

 <p>Washington State Department of Social & Health Services</p> <p><i>Transforming lives</i></p>		<h2>CONTRACT AMENDMENT Refugee Health Promotion</h2>		DSHS CONTRACT NUMBER: 2065-92912 Amendment No. 04	
This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.				Program Contract Number Click here to enter text. Contractor Contract Number	
CONTRACTOR NAME Harborview Medical Center			CONTRACTOR doing business as (DBA) Harborview Mental Health Center		
CONTRACTOR ADDRESS 325 Ninth Avenue Box 359797 Seattle, WA 98104			WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) 578-037-394		DSHS INDEX NUMBER 1145
CONTRACTOR CONTACT Tanesha Robinson		CONTRACTOR TELEPHONE (206) 744-8806	CONTRACTOR FAX Click here to enter text.		CONTRACTOR E-MAIL ADDRESS trob8@uw.edu
DSHS ADMINISTRATION Economic Services Administration		DSHS DIVISION Community Services Division		DSHS CONTRACT CODE 3000LC-65	
DSHS CONTACT NAME AND TITLE Cathy Vue Program Manager		DSHS CONTACT ADDRESS 1700 E Cherry Street Seattle, WA 98122-_____			
DSHS CONTACT TELEPHONE (206)568-5597		DSHS CONTACT FAX Click here to enter text.		DSHS CONTACT E-MAIL ADDRESS vuec@dshs.wa.gov	
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? No			CFDA NUMBERS		
AMENDMENT START DATE 06/01/2023		CONTRACT END DATE 09/30/2023			
PRIOR MAXIMUM CONTRACT AMOUNT \$306,934.30		AMOUNT OF INCREASE OR DECREASE \$77,189.00		TOTAL MAXIMUM CONTRACT AMOUNT \$384,123.30	
REASON FOR AMENDMENT; CHANGE OR CORRECT OTHER: SEE PAGE TWO					
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input type="checkbox"/> Additional Exhibits (specify):					
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.					
CONTRACTOR SIGNATURE DocuSigned by: 		PRINTED NAME AND TITLE Sommer Kleweno-Walley Chief Executive Officer		DATE SIGNED 06/01/2023	
DSHS SIGNATURE 		PRINTED NAME AND TITLE Doina Dobrin, Contracts Officer DSHS,ESA-Community Services Division		DATE SIGNED 06/01/2023	

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. The contract end date is extended to September 30, 2023.
2. The Maximum Contract Amount is increased by an additional **\$77,189.00 from June 1, 2023 to September 30, 2023** for the FY23 (1/2022 – 9/30/2023) program year. The new Maximum Contract Amount is **\$384,123.30** with the following breakdown:

Federal Funding Year	Program/Service Dates	Funding Source	Clinic Funded	Contracted Amount
FFY 2021	10/1/2020 – 9/30/2021	RHPP RSS	IMC	\$36,906.00
FFY 2022	10/1/2021 – 3/30/2022	RHPP RSS	IMC	\$31,906.00
FFY 2022	04/1/2022 – 9/30/2022	RHPP APA	Peds	\$68,738.10
FFY 2023	10/1/2022 – 9/30/2023	RHPP RSS	IMC and Peds	\$169,384.20
FFY 2023	6/1/2023 – 9/30/2023	RHPP RSS	IMC	\$32,308.00
FFY 2023	6/1/2023 – 9/30/2023	RHPP RSS	Peds	\$44,881.00
Total				\$384,123.30

3. Special Terms and Conditions, Section 5, Consideration, part a, adds the following language:

(4) In FFY23, from 6/1/2023 – 9/30/2023, an additional \$77,189.00 is added to the FFY23 budget to cover the following program services and outcomes:

- i. \$ 8,077.00 per month (total of \$32,308.00) for services by the International Medical Clinic (IMC).

1. IMC shall hire a 0.8 FTE Complex Care Management Consultant position who will execute the following services:
 - a. Provide technical assistance and consultation to VOLAGs, refugee health and social service partners who are supporting and managing complex medical cases;
 - b. Facilitate RHPP care coordination from start to end with VOLAGs, such as orientation, division of tasks between IMC and VOLAGs, case reviews, and transition to IMC social work for future care;
 - c. Pilot the Social Determinants of Health Assessment for RHPP patients, as needed;
 - d. Develop and provide on-going education and training to partners focused on refugee health pathways and social services for the Puget Sound area in Washington state;
 - e. Attend all statewide, regional and local meetings convened by DSHS and DOH; and,
 - f. Submit an implementation plan within 30-days along with a monthly report provided by DSHS. The implementation plan and submitted proposal from IMC shall be incorporated by reference to track the outcomes of the position.

2. IMC RHPP team shall provide technical assistance to service providers on topics related to complex medical triage and case management, including guidance on building capacity within other regions of Washington, as identified in partnership with DSHS and DOH.
- ii. \$11,220.25 per month (total of \$44,881) for services by the Pediatric Clinic.
 1. The Pediatric Clinic shall hire a 0.6 FTE Lead Program Nurse position who will execute the following services:
 - a. Document goals and written processes for the Pediatric RHPP program;
 - b. Provide outreach and education to partners about pediatric refugee health considerations in relation to complex and non-complex health conditions;
 - c. Act as a direct liaison between DSHS, DOH and the Pediatric Clinic by attending all statewide, regional and local meetings;
 - d. Provide nursing triage of new arrivals including new intakes (as needed) and support the existing Nurse Care manager position; and,
 - e. Submit an implementation plan within 30-days along with a monthly report providing by DSHS. The implementation plan shall be incorporated by reference to track the outcomes of the position.
 2. Pediatric Clinic RHPP team shall provide technical assistance to service providers on topics related to complex medical triage and case management for pediatric patients, including guidance on building capacity within other regions of Washington, as identified in partnership with DSHS and DOH.

All other terms and conditions of this Contract remain in full force and effect.

RHPP IMC			
Personnel (June-Sept)	Salary and Benefits	10% Indirect	Total
Mahri	\$ 8,377.11	\$ 837.71	\$ 9,214.82
Duncan	\$ 7,615.05	\$ 761.51	\$ 8,376.56
Jenny	\$ 18,389.23	\$ 1,838.92	\$ 20,228.15
Bayle	\$ 21,676.81	\$ 2,167.68	\$ 23,844.49
Total Personnel Budget	\$ 56,058.20	\$ 5,605.82	\$ 61,664.02

Budget (June-Sept)	
RHPP (June-Sept)	\$ 10,636.00
RHS (June-Sept)	\$ 12,000.00
Amendment (June-Sept)	\$ 23,845.00
Additional Amendment Revision (June-Sept)	\$ 8,463.00
Screening – Payment Point - Screen at least 16 adults	\$ 6,720.00
Total	\$ 61,664.02

Total Contract Amendment for RHPP IMC (June-Sept) = **\$32,308.00**

RHPP Peds			
Personnel (June-Sept)	Salary and Benefits	10% Indirect	Total
Anisa	\$ 4,493.33	\$ 449.33	\$ 4,942.66
Beth	\$ 3,727.53	\$ 372.75	\$ 4,100.29
Diane	\$ 50,683.30	\$ 5,068.33	\$ 55,751.63
RN Care Manager	\$ 36,374.62	\$ 3,637.46	\$ 40,012.08
Total Personnel Budget	\$ 95,278.77	\$ 9,527.88	\$ 104,806.65

Budget (June-Sept)	
RHPP (June-Sept)	\$ 45,825.40
RHS (June-Sept)	\$ 12,000.00
Amendment (June-Sept)	\$ 40,012.00
Additional Amendment Revision (June-Sept)	\$ 4,870.00
Screening – Payment Point - Screen at least 7-10 children (depending on age)	\$ 2,099.60
Total	\$ 104,807.00

Total Contract Amendment for RHPP Peds (June-Sept) = **\$44,881.00**