

\$288,775

AGREEMENT AMENDMENT

HCA Contract No.: K5688

Amendment No.: 2

\$552,230

THIS AMENDMENT TO THE AGREEMENT is between the Washington State Health Care Authority and the party whose name appears below, and is effective as of the date set forth below.

CONTRACTOR NAME	CONTRACTOR doing business as (DBA)
University of Washington	Harborview Medical Center
CONTRACTOR ADDRESS	CONTRACTOR CONTRACT MANAGER
325 Ninth Avenue, Mail Stop 359947	Name: Laura Merchant
Seattle, WA 98107-2409	Email: <u>lmerchan@uw.edu</u>
AMENDMENT START DATE	CONTRACT END DATE
September 30, 2022	September 29, 2023
Prior Maximum Contract Amount Amo	unt of Increase Total Maximum Compensation

WHEREAS, HCA and Contractor previously entered into an Agreement for the Contractor to support the statewide goal of implementing evidence-based practices in the community mental health system, and;

\$263.455

WHEREAS, HCA and Contractor wish to amend the Agreement pursuant to Section 6, *Agreement Changes, Modifications and Amendments* to extend the Agreements' term, add funding for an additional year, update the Agreement's delivery table(s), and to return participant out of pocket costs for training expenses to prior levels, and:

NOW THEREFORE, the parties agree the Agreement is amended as follows:

- 1. Section 3, *Period of Performance*, is amended to extend the period of performance of the agreement to September 29, 2023.
- 2. Section 4, *Payment*, is amended to reflect an increase in total maximum compensation of \$263,455 from \$288,775 to \$552,230 and is amended as follows:

Compensation for the work provided in accordance with this Agreement has been established under the terms of RCW 39.34.130. The parties have determined that the cost of accomplishing the work herein will not exceed \$552,230. Payment for satisfactory performance of the work will not exceed this amount unless the parties mutually agree to a higher amount. Compensation for services will be based on the following rates or in accordance with the terms as set forth in accordance with Schedule A, Statement of Work - TFCBT / CBT+ Training & Consultation Services, Section 3, Deliverables.

3. Schedule A, Statement of Work – TFCBT/CBT+ Training & Consultation Services, purpose statement is amended to return participant out of pocket costs for training expenses to \$250 and is amended as follows:

The Contractor shall provide the services and staff, and otherwise do all things necessary for or incidental to the performance of this work, as set forth below.

- Cognitive Behavioral Therapy-Plus (CBT+) will require participants to pay \$250.00 to contribute to support for the training. The purpose of this fee is to build a sustainable and expanded model with contributions from multiple sources, including provider organizations, the state, and other sources.
- 4. Schedule A, Statement of Work TFCBT/CBT+ Training & Consultation Services, Section 2, Reports, is amended to add section 2.2 to update the reporting schedule for the new period of performance as follows:

2.2 October 1, 2022 - September 29, 2023

Report Title		Documented Information	Date(s) Due	
Qua	arterly Report	 Training, consultation, and coaching activity Numbers served Faculty Satisfaction and feedback surveys results and recommendations. 	Submit quarterly on: • January 31, 2023 • March 31, 2023 • June 30, 2023 • September 29, 2023	
	CBT+ & CETA nsultant Guide	 Updated consultant guide submitted to the HCA Contract Manager. 	• September 29, 2023	
F	inal Report	 Evaluation data and analysis Annual overview: Satisfaction surveys, lessons learned, subjective feedback; Fidelity / quality management activities, lessons learned, subjective feedback; Agency and Regional Authority involvement, both current and total overall participation; and Recommendations for future fidelity / quality management practices. 	• September 29, 2023	

5. Schedule A, Statement of Work – TFCBT/CBT+ Training & Consultation Services, Section 3, Deliverables Table(s), is amended to restate the deliverable table in section 3.1 to represent the allocation of funding from Amendment 1 as follows:

3.1 October 1, 2021 - September 29, 2022

	Deliverable	Due Date	Per Quarter	Total Payment
1	Quarterly Reports	Quarterly per Section 2.1	Q(1-3) \$58,051.25 Q4 \$73,371	\$247,525.
2	Co-Consultants Fees	Quarterly	Q(1-3) \$450	\$6,800.

		per Section 2.1	Q4 \$5,450	
3	Zoom Accounts	Quarterly per Section 2.1	\$300.	\$1,200.
4	Toolkit Access *1 year for 245 people	Quarterly per Section 2.1	\$3,062.50	\$12,250.
5	Travel	Quarterly per Section 2.1	\$500.	\$2,000.
6	CETA Co-trainer	Quarterly per Section 2.1	Q(1-3) \$500 Q (4) \$5500	\$7,000.
7	Supplies	Quarterly per Section 2.1	\$250.	\$1,000.
8	1-day Supervisor Training Expenses	3/31/2022 & 6/30/2022	\$2,000. Q2 & Q3 Only	\$2,000.
9	CBT+ Advanced Training Honorarium & Travel	6/30/2022	\$6,000. Q3 Only	\$6,000.
10	Evaluation Report CBT+ *Invoice following report submission.	9/29/2022	\$1,000. Q4 Only	\$1,000.
11	Evaluation Report CETA *Invoice following report submission.	9/29/2022	\$1,000. Q4 Only	\$1,000.
12	Revised/Updated WA CBT+ Consultant Guide	9/29/2022	\$250. Q4 Only	\$250.
13	Revised/Updated WA CETA Manual, Training Guide, and Power Point	9/29/2022	\$250. Q4 Only	\$250.
14	Final Report	9/29/2022	\$500. Q4 Only	\$500.
	Total for October 1, 2021 - September 29, 2022:			

6. Schedule A, Statement of Work – TFCBT/CBT+ Training & Consultation Services, Section 3, Deliverables Table(s), is amended to add section 3.2. to add deliverables for the new period of performance as follows:

3.2 October 1, 2022 - September 29, 2023

	Deliverable	Due Date	Per Quarter	Total Payment
1	Quarterly Reports	Quarterly per Section 2.2	\$58,051.25	\$232,205.
2	Co-Consultants Fees	Quarterly per Section 2.2	\$450.	\$1,800.
3	Zoom Accounts	Quarterly per Section 2.2	\$300.	\$1,200.

4	Toolkit Access *1 year for 245 people	Quarterly per Section 2.2	\$3,062.50	\$12,250.
5	Travel	Quarterly per Section 2.2	\$500.	\$2,000.
6	CETA Co-trainer	Quarterly per Section 2.2	\$500.	\$2,000.
7	Supplies	Quarterly per Section 2.2	\$250.	\$1,000.
8	1-day Supervisor Training Expenses	3/31/2023 & 6/30/2023	\$2,000. Q2 & Q3 Only	\$2,000.
9	CBT+ Advanced Training Honorarium & Travel	6/30/2023	\$6,000. Q3 Only	\$6,000.
10	Evaluation Report CBT+ *Invoice following report submission.	9/29/2023	\$1,000. Q4 Only	\$1,000.
11	Evaluation Report CETA *Invoice following report submission.	9/29/2023	\$1,000. Q4 Only	\$1,000.
12	Revised/Updated WA CBT+ Consultant Guide	9/29/2023	\$250. Q4 Only	\$250.
13	Revised/Updated WA CETA Manual, Training Guide, and Power Point	9/29/2023	\$250. Q4 Only	\$250.
14	Final Report	9/29/2023	\$500. Q4 Only	\$500.
	Total for October 1, 2022 - September 29, 2023:			\$263,455

- 7. This Amendment ratifies the agreement of the parties that occurred prior to September 29, 2022. Accordingly, once executed by the parties, the start date of this Amendment is September 30, 2022. ("Effective Date").
- 8. This Amendment will be effective as of the last date of signature show below ("Effective Date").
- 9. All capitalized terms not otherwise defined herein have the meaning ascribed to them in the Contract.
- 10. All other terms and conditions of the Agreement remain unchanged and in full force and effect.

The parties signing below warrant that they have read and understand this Amendment and have authority to execute the Amendment. This Amendment will be binding on HCA only upon signature by both parties.

PRINTED NAME AND TITLE	DATE SIGNED
Sommer Kleweno-Walley	0/00/0000
Chief Executive Officer	2/23/2023
PRINTED NAME AND TITLE	DATE SIGNED
Rachelle Amerine	0/00/0000
Contracts Administrator	2/20/2023
	Sommer Kleweno-Walley Chief Executive Officer PRINTED NAME AND TITLE Rachelle Amerine